

RCC Event Budget for

NZ Tour 2021

EXPENSES

| TOTAL EXPENSES | | | Estimated | Per Couple |
|--|--------------------|-------------------|-------------------------|--------------------|
| | | | \$82,883.56 | \$8,240.82 |
| Travel | Estimated | Per Couple | | |
| Airfares at \$700 | \$14,000.00 | \$1,400.00 | | |
| | | \$0.00 | | |
| Total | \$14,000.00 | \$1,400.00 | | |
| Accommodation | Estimated | Per Couple | | |
| Hotels @346.48 per night | \$58,901.60 | \$5,890.16 | | |
| Brisbane Airport transfers x 30 | \$1,256.00 | \$125.60 | | |
| | | \$0.00 | | |
| | | \$0.00 | | |
| | | \$0.00 | | |
| Total | \$60,157.60 | \$6,015.76 | | |
| Transportation | Estimated | Per Couple | | |
| Bus Hire 15 Feb to 3 March 2 x 12 seat | \$6,800.00 | \$680.00 | | |
| Relocation fees x 2 | \$500.00 | \$50.00 | | |
| Fuel | \$1,000.00 | \$66.67 | | |
| | | \$0.00 | | |
| | | \$0.00 | | |
| Total | \$8,300.00 | \$796.67 | | |
| Miscellaneous | Estimated | Per Couple | | |
| | | \$0.00 | | |
| | | \$0.00 | | |
| | | \$0.00 | | |
| | | \$0.00 | | |
| Total | \$0.00 | \$0.00 | | |
| Rental Vehicle Insurance | Estimated | Per Couple | | |
| Rentalcover.com - Buses | \$425.96 | \$28.40 | | |
| Rentalcover.com - Car | | \$0.00 | | |
| | | \$0.00 | | |
| Total | \$425.96 | \$28.40 | | |
| Other | Estimated | Per Couple | | |
| Credit Card Surcharge | | | | |
| Total | \$0.00 | \$0.00 | | |
| | | | Grand Total | \$82,883.56 |
| | | | Total Per Couple | \$8,240.82 |

Travel agent fees included in accommodation cost.